

# 18 Months Rolling Work Plan (Jan. 2009 - June 2010)

## UN support to Women's Empowerment through involvement of men and community support system

**UNDAF Outcome:** 2. By 2012, increased access and utilization of quality health services with emphasis on reproductive health, maternal and child health and nutrition, HIV/AIDS, TB, malaria and other non-communicable disease. (MDG 4, 5,6)

4. By 2012, institutional capacity and people's participation strengthened to ensure good governance

**Expected CT Outcome:** 2.1. Capacity of RGOB, NGO & CBO to respond to prevention, care and treatment of HIV/AIDS and STI through multi-sectoral approach strengthened

4.2. Strengthened national capacity and systems to formulate, review and implement National Legislations in line with ratified international conventions

**Expected CT Output(s):** 2.2.5; 4.2.1; 4.2.3; and 4.2.3.d

**Implementing partner:** Respect, Educate Nurture and Empower Women (RENEW)

- NARRATIVE**
- The AWP aims to: a) develop capacity of RENEW and relevant stake holders at national and local level to enhance skills in prevention, care and support to women's empowerment and implementation of activities in line with ratified international conventions and treaties.
  - In collaboration with RENEW and UN agencies, the Gross National Happiness Commission coordinates the overall AWP implementation and progress review through quarterly, mid-year and annual review meetings. The IP is responsible for ensuring the achievement of AWP results through day-to-day management, implementation, monitoring of the activities, proper use of funds and submission of quarterly financial and progress reports. The UN agencies are responsible for monitoring, timely release of funds, and technical support to implementation.
  - The partners adopt HACT procedures for fund request, release and reporting. Quarterly Direct Cash Transfer modality is applied and Reimbursements or Direct Payment when necessary with prior agreement between all the parties. Assurance activities such as joint field monitoring, spot checks and scheduled audits will be conducted after agreement with the GNH Commission and the IP based on the micro-assessment recommendations.

**Programme Period:** 2008-2012

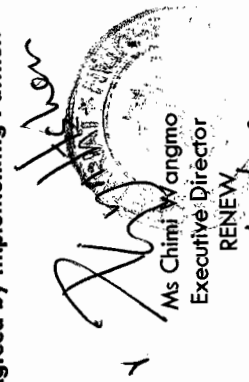
**Programme Title:** Women's Empowerment through involvement of men and CSS

**Work Plan Title:** UN Support to Gender Equality

**Budget Code:** (UNFPA) FPA90/ (UNDP) (RR)

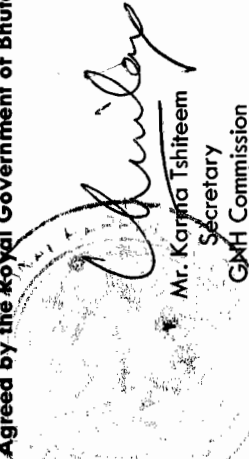
**Duration:** 18 Months (Jan 2009—June 2010)

**Agreed by Implementing Partner:**

  
 Ms Chimi Wangmo  
 Executive Director  
 RENEW

Date: 6/01/09

**Agreed by the Royal Government of Bhutan:**

  
 Mr. Karma Tshiteem  
 Secretary  
 GNH Commission

Date: 6/01/09

**Estimated 18 months budget: US\$**

**Allocated resources:**

▶ UNDP	US\$ 63,500/-
▶ UNFPA	US\$ 293,278/-

**Total** US\$ 356,778/-

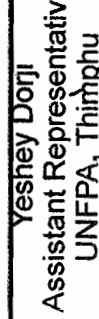
**Agreed by UN Agencies:**

  
 Deputy Resident Representative  
 UNDP, Thimphu, B...

Mr. Bakhodir Burkanov  
 Dy. Resident Representative  
 UNDP

Date: 12/01/09

**Agreed by UN Agencies:**

  
 Yeshey Dorji  
 Assistant Representative  
 UNFPA, Thimphu

Mr. Yeshey Dorji  
 Asst. Res. Representative  
 UNFPA

Date: 6/01/09



9	Support to victims of Domestic Violence (DV) through provision of counseling and therapeutic activities	X	X	X	X	X	X	X	RENEW	UNFPA	RR	CASH	15,000.00	8,000.00
10	Development of Advocacy materials on Gender issues (women on front line), HIV/AIDS, VAW and GBV, teenage pregnancy and Rights for women as per the existing law	X	X	X	X	X	X	X	RENEW	UNFPA	RR	CASH	12,000.00	8,000.00
11	Dissemination of messages on prevention of GBV, VAW, teenage pregnancy through use of local media services	X	X	X	X	X	X	X	RENEW	UNFPA	RR	CASH	10,000.00	7,000.00
12	Implementation of the Manual for GBV for in-service Arm Forces (T/Phu, Gelephu & P/ling)		X	X	X	X	X	X	RENEW	UNFPA	RR	CASH	8,000.00	5,000.00
13	Conduct awareness raising for rural women on gender, reproductive health and HIV/AIDS		X						RENEW	UNFPA	OR	CASH	5,000.00	
14	Awareness raising on Gender based-violence			X					RENEW	UNFPA	OR	CASH	8,778.00	
15	Operational Cost	X	X	X	X	X	X	X	RENEW	UNFPA	RR	CASH	20,000.00	10,000.00
16	Advocacy Campaign on P & D, R H and Gender Equality in the remote villages by the UNFPA Good Will Ambassador			X					RENEW/ UNFPA	UNFPA	RR	CASH	25,000.00	15,000.00
17	Enhancement of existing Multi-sectoral Task Forces through provision of in-house capacity development programs		X						RENEW/ UNFPA	UNFPA	RR	CASH	20,000.00	10,000.00
18	Observation of International Events (IWD, WPD, WAD etc).	X	X	X	X	X	X	X	RENEW/ UNFPA	UNFPA	RR	CASH	25,000.00	12,500.00

**UNDAF Outcome # 2**

**CT Outcome 3.1 a:**  
HIV/AIDS information advocated to all and quality HIV/AIDS services accessible through capacity strengthening at all levels

**Indicators:**

- # of participants by gender participating in the trainings and meetings
- # of advocacy campaigns undertaken by theme
- # of materials developed and disseminated

Assurance activities															
19	Joint field monitoring visits (field training, protocol reviews and monitoring) and advocacy	X	X	X	X	X	X	X	X		UNDP	RR	CASH	5,000.00	2,500.00
20	Spot checks and schedule audits as per micro-assessment recommendations.	X	X	X	X	X	X	X	X		RENEW	RR	CASH	5,000.00	2,000.00
21	Quarterly and Annual Review Meetings	X	X	X	X	X	X	X	X						